

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 95-30 (COR)**

Bill Title (Preamble): AN ACT TO MANDATE THE CONTINUED OPERATION OF THE FQ SANCHEZ ELEMENTARY SCHOOL BY THE GUAM PUBLIC SCHOOL SYSTEM IN ORDER TO CONTINUE OPERATION OF A GOOD SCHOOL FOR THE BENEFIT OF THE PEOPLE OF THE VILLAGE OF UMATAC AND FOR THE PEOPLE OF GUAM BY ENACTING A NEW § 3122.1 ARTICLE 1, 17 GCA TO BE HEREBY KNOWN AS: THE MODEL COMMUNITY SCHOOL PROTECTION ACT.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Public School System	Dept./Agency Head: Narrissa Bretania-Shaffer
Department's General Fund (GF) appropriation(s) to date: General Fund to Department of Education Operational Fund (DOEOF)	\$177,092,677
Department's Other Fund (specify): Healthy Futures Fund, Territorial Education Facilities Fund (TEFF) to GPSSOF, School Lunch /SAE/Child Nutritional Reimbursement Fund Appropriation(s) to date:	\$30,257,710
Total Department/Agency Appropriation(s) to date:	\$207,350,387

Fund Source Information of Proposed Appropriation			
	General Fund:	Other:	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY 2010 Appr. (P.L. 30-55)	(\$540,228,723)	(\$113,243,583)	(\$653,472,306)
Sub-total:	(\$10,085)	(\$677,572)	(\$687,657)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,085)	(\$677,572)	(\$687,657)

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Tourist Attraction Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
/ / Requested agency comments not received by due date /X/ Other: Time constraint

Analyst (s): Joe Certeza Date: 11/09/2009 Director: Bertha M. Duenas, Director, BBMR Date: NOV 10 2009

Footnote: To continue the existence of the FQ Sanchez Elementary School in Umatac will eliminate potential annual cost savings of approximately \$1 million to the Department of Education Operations Fund. FQ Sanchez Elementary School expenditures for FY2008 & FY 2009 total \$936,238 and \$991,506 respectively. For FY2010, anticipated school expenditures may total over \$950,000.